

KANNALAND MUNICIPALITY		Meduim Term Budget 2020/21 -2022/2023			
RECOMMENDED TARIFFS - 2020/21		NB: All tariffs = VAT Exclusive			
		2017/18	2018/19	2019/20	2020/21

TARIFF LIST INDEX

General Information

\$	General Information	The Municipal Manager or his assignee has the authority to determine tariffs not contained herein.
\$ 1	Property Rates	
\$ 2	Electricity	The Municipal Property Rates Act, 2004 was implemented with effect from 01 July 2009.
\$ 3	Water	
\$ 4	Refuse Removal	Indigent Subsidy is determined annually with reference to household income and merits of the applicant. The confirmation of the subsidy is subjected to monitoring and motivation of the status and the suspension of the subsidy if the conditions were not met.
\$ 5	Sewerage	
\$ 6	Town Planning	
\$ 7	Community Facilities	
\$ 8	Sundry Tariffs	
\$ 9	Indigent Subsidy	

3.	WATER	2017/18	2018/19	2019/20	2020/21
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3.1 Conventional Meters

.01 Standard Basic Levies

Basic Residential	79.02	83.76	96.33	102.11
Basic Small Business	88.15	93.44	107.45	113.90
Basic Medium to Large Business	125.93	133.48	153.51	162.72
Basic Institutions (School, Hospital, Old Age Homes)	100.74	106.79	122.80	130.17
Basic Institutions (Churches)	81.85	86.76	99.78	105.77
Basic Industrial	158.04	167.53	192.66	204.22
Availability Vacant Stands	100.11	106.12	122.04	129.36

.02 Standard Meter Usage Residential

Sliding Scale Block Tariff

Free Basic Water	0 - 6 Kl	Indigents only	4.72	5.00	5.75	6.10
Scale 1	7 - 15 Kl		5.39	5.71	6.57	7.10
Scale 2	16 - 30kl		8.49	9.00	10.35	11.39
Scale 3	31 - 50 kl		10.11	10.71	12.32	13.80
Scale 4	51 - 75 kl		11.86	12.57	14.45	16.18
Scale 5	> 75 kl		-	-	-	23.16

.03 Standard Tariffs Other Institutions

Categories

a)	Industries	10.11	10.71	12.32	13.30
b)	Large Businesses and B&B's	8.76	9.28	10.68	11.53
c)	Social and Services Institutions	7.01	7.43	8.54	9.22
	Old Age Home and Frail Care Centres	7.01	7.43	8.54	9.22
	Churches Schools Hostels and Clubs	7.01	7.43	8.54	9.22
	Stand Pipe Consumers	7.01	100.00	115.00	124.20

3.2 Pre - Paid Meters Residential Only

Usage per KI above free basic water	-	-	-	-
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3.3 Irrigation Water

a) Ladismith				
Irrigation Water per turn per annum for 15 minutes	-	-	-	-
Minute water for 10 minutes = 1 unit	-	-	-	-
Minute water for 10 minutes = 1 unit (One Month)	15.74	16.68	19.18	20.72
Minute water for 10 minutes = 1 unit (Per annum)	62.95	66.73	76.74	82.88
Minute water for 10 minutes (Per Annum)	755.49	800.82	920.95	994.62
b) Calitzdorp				
Cost per minute for 15 minutes	58.77	62.30	71.65	77.38
Equivalent tariff for 15 minutes per annum	881.50	934.39	1 074.54	1 160.51

3.4 Connection Fees

Connection and Disconnection fee on request	107.79	114.26	131.40	141.91
New Connections	2 613.60	2 770.42	3 185.98	3 440.86
* Actual cost + 30% Administration fee	-	-	-	-
Upgrading cost of Connection	-	-	-	-
* Actual cost + 30% Administration fee	-	-	-	-
Reconnection Mel payment - Indigent	118.80	125.93	144.82	156.40
Reconnection Mel payment	506.68	537.08	617.64	667.06
Reconnection - offence (Tempering)	3 368.57	3 570.69	4 106.29	4 434.80

3.5 Service Deposit Water

Residential	606.30	642.68	739.08	798.21
Small Business	629.60	667.38	767.48	828.88
Medium - Large Business	1 259.30	1 334.86	1 535.09	1 657.89
Industrial(Cost plus 25%)Minimum	2 518.60	2 669.72	3 070.17	3 315.79

3.6 Water Tariff Drought Restrictions

Free Basic Water	0 - 6 KI	Indigents only	9.97	10.57	12.15	-
Scale 1	7 - 15 KI		13.88	14.71	16.92	-
Scale 2	16 - 20 KI		19.54	20.71	23.82	-
Scale 3	21 - 30 KI		27.35	28.99	33.34	-
Scale 4	Bo 30 KI		38.27	40.56	46.65	-

			Normal Tariffs	Drought tariffs - to curb water demand						
				Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 6b
2020/21 SCALES				10%	30%	50%	75%	100%	150%	200%
0 - 6 kl	Scale 1	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10	6.10
7 - 15 kl	Scale 2	7.10	7.81	9.23	10.65	12.43	14.20	17.75	21.30	21.30
16 - 30 kl	Scale 3	12.46	13.71	16.20	18.69	21.81	24.92	31.15	37.38	37.38
31 - 50 kl	Scale 4	15.64	17.20	20.33	23.46	27.37	31.28	39.10	46.92	46.92
51 - 75 kl	Scale 5	19.21	21.13	24.97	28.82	33.62	38.42	48.03	57.63	57.63
> 75 kl	Scale 6	23.16	25.48	30.11	34.74	40.53	46.32	57.90	69.48	69.48

Other Institutions		-	-	-
a)	Industries	19.02	20.16	23.18
b)	Large Businesses and B&B's	17.16	18.19	20.92
c)	Social and Services Institutions	8.48	8.99	10.34

3.7 Water Drought Restriction

Penalty (R 1 000 X2)	Contravention of Water and Sanitation By Laws)	2 518.56	2 669.67	3 070.12	3 315.73
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Contravention of water & sanitation By-Laws

3 560.604 094.69

KLEIN KAROO RURAL WATER SCHEME

NORMAL TARIFFS			Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %	Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %
			2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
1. All other consumers								
a) Monthly water tariffs per junction								
0 - 15 kl			9.32	8.11	9.50%	9.86	8.57	5.70%
16-30 kl			12.61	10.96	10.50%	13.45	11.70	6.70%
31-50 kl			14.75	12.83	10.50%	16.03	13.94	8.70%
51-75 kl			17.44	15.16	10.00%	19.13	16.63	9.70%
76- 150 kl			20.82	18.10	10.00%	23.11	20.09	11.00%
> 150 kl			22.57	19.62	10.00%	25.32	22.02	12.20%
Domestic Group Housing(apartments townhouses retirement homes and schools that are measured in bulk) per kl. rural - once -off option			10.01	8.70	10.00%	10.91	9.49	9%

DROUGHT TARIFFS			Level 1 Water Restrictions excl vat 10%	Level 2 Water Restrictions Excl	Level 3 Water Restrictions Excl Vat 50%	Level 4 Water Restrictions Excl Vat 75%	Level 5 Water Restrictions Excl Vat 100%	Level 6 Water Restrictions Excl Vat 150%	Level 6 (B) Water Restrictions Excl Vat 200%
			2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020
			10%	30%	50%	75%	100%	150%	200%
1. All other consumers									
a) Monthly water tariffs per junction									
0 - 15 kl			8.57	8.57	8.57	8.57	8.57	8.57	8.57
16-30 kl			12.87	15.21	17.55	20.47	23.39	29.24	35.09
31-50 kl			15.34	18.12	20.91	24.40	27.88	34.86	41.83
51-75 kl			18.30	21.63	24.95	29.11	33.27	41.59	49.90
76- 150 kl			22.10	26.12	30.14	35.16	40.19	50.23	60.28
> 150 kl			24.22	28.62	33.02	38.53	44.03	55.04	66.05
retirement homes and schools that are measured in			10.44	12.33	14.23	16.60	18.97	23.72	28.46

b) Basic Levy/Fee p.m. per connection

2. RE-SALE TO WATER SERVICES AUTHORITIES

a) Oudtshoorn Municipality

Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %	Tariff Including Vat @	Tariff Excl Vat @	Increase/Decrease %
2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021
151.90	132.09	10.00%	165.57	143.98	9%
-	-	-	-	-	-
10.35	9.00	10.00%	11.28	9.81	9%

b) Kannaland Municipality

3.SERVICE RATES

1. (a) Costs for the installation, replacement and/or a water meter installation
(b) Nursery schools:10% of the above (a) amount

2. Call out costs per hour or part thereof (only applicable if the error seems to be on the consumers side)

(i) Office hours

(ii) After hours

(iii) Sundays/public holidays

3. Costs of testing a water meter if carried out at the request of the consumer and only applies if the error is less than 4%

4. Rent for the use of servitude prerogatives by institutions with radio relay stations of the scheme

5. Water deposit

10.35	9.00	10.00%	11.28	9.81
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
558	485.06	6.00%	591.29	514.16
959	834.15	6.00%	1 016.83	884.20
892	775.85	6.00%	945.76	822.40
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
720.00	619.87	6.00%	755.62	657.06

9%

6%

6%

6%

6%

3.8 Departmental Accounts

Departmental Levy	4.88	5.17	5.95	6.43
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4. REFUSE REMOVAL

2017/18

2018/19

2019/20

2020/21

.01 Standard Tariff One collection per week per month

Residential (4 Black bags per week)	179.92	190.71	219.32	236.86
Residential Additional Collection Black Bags (with removal cycle)	6.18	6.55	7.54	8.14
Residential Additional Collection Black Bags (outside removal cycle)	43.27	45.87	52.75	56.97
Small Businesses (7 Black bags per week)	222.80	236.16	271.59	293.32
Businesses (7 Black Bags per week)	222.80	236.16	271.59	293.32
Business (Additional Collection Black Bags)	43.27	45.87	52.75	56.97
Hotels B&B's and Self Catering (7 Black Bags per week)	224.89	238.39	274.15	296.08
Old Age Homes and Frail Care centres (7 Black bags per week)	179.92	190.71	219.32	236.87

.02 Standard tariff One removal per fortnight

Residential and Small Business	93.93	99.56	114.50	123.66
Old Age Homes and Frail Care centres	93.93	99.56	114.50	123.66

.03 Bulk Refuse Services

Business with Refuse Cage per month	1 375.85	1 458.40	1 677.16	1 811.33
Fines - Failure to comply to Terms & Conditions	1 749.60	1 854.58	2 132.76	2 303.38

.04 Refuse Tip site

Factories per month	1 854.58	1 965.85	2 260.73	2 441.59
Abattoir per month	680.01	720.81	828.93	895.25
Residential and Small Business per bag (Excl of Vat)	8.75	9.28	10.67	11.52
Garden Refuse (By Owner)	FREE/GRATIS			

Building Rubble (By Owner) per kg			0.41	0.43	0.50	0.54
STORTING VAN BOUROMMEL VULLIS @ 0.35C/KG						
KAPASITEIT VAN VOERTUIG	VOLUME VAN VULLIS		GEWIG			
	1	0.25	188KG	76.75	80.84	92.97
	1	0.5	375KG	153.09	161.25	185.44
	1	0.75	563KG	229.84	242.09	278.40
	1	1	750KG	306.18	322.50	370.87
				-	-	-
	2	0.25	375KG	153.09	161.25	185.44
	2	0.5	750KG	306.18	322.50	370.87
	2	0.75	1125KG	459.27	483.75	556.31
	2	1	1500KG	612.36	645.00	741.75
				-	-	-
	3	0.25	563KG	229.84	242.09	278.40
	3	0.5	1125KG	459.27	483.75	556.31
	3	0.75	1688KG	689.11	725.84	834.72
	3	1	2250KG	918.54	967.50	1 112.62
				-	-	-
	4	0.25	750KG	306.18	322.50	370.87
	4	0.5	1500KG	612.36	645.00	741.75
	4	0.75	2250KG	917.96	966.89	1 111.92
	4	1	3000KG	1 224.72	1 290.00	1 483.50
				-	-	-
	5	0.25	938KG	382.93	403.34	463.84
	5	0.5	1875KG	765.45	806.25	927.19
	5	0.75	2813KG	1 148.38	1 209.59	1 391.03
	5	1	3750KG	1 530.00	1 611.55	1 853.28
				-	-	-
	10	0.25	1875KG	765.45	806.25	927.19
	10	0.5	3750KG	1 530.90	1 612.50	1 854.37
	10	0.75	5625KG	2 296.35	2 418.75	2 781.56
	10	1	7500KG	3 061.80	3 224.99	3 708.74
				-	-	-
STORTING VAN HUISHOUDELIKE VULLIS @ 20C/KG						
KAPASITEIT VAN VOERTUIG	VOLUME VAN VULLIS		GEWIG			
	1	0.25	50KG	11.66	12.50	14.37
	1	0.5	100KG	23.33	25.00	28.75
	1	0.75	150KG	34.99	37.50	43.12
	1	1	200KG	46.66	50.00	57.50
				-	-	-
	2	0.25	100KG	23.33	25.00	28.75
	2	0.5	200KG	46.66	50.00	57.50
	2	0.75	300KG	69.98	75.00	86.25
	2	1	400KG	93.31	100.00	115.00
				-	-	-
	3	0.25	150KG	34.99	37.50	43.12
	3	0.5	300KG	69.98	75.00	86.25
	3	0.75	450KG	104.98	112.50	129.37
	3	1	600KG	139.97	150.00	172.50
				-	-	-
	4	0.25	200KG	46.66	50.00	57.50

4	0.5	400KG	93.31	100.00	115.00	124.20
4	0.75	600KG	139.97	150.00	172.50	186.30
4	1	800KG	186.62	200.00	230.00	248.40
			-	-	-	-
5	0.25	250KG	58.32	62.50	71.88	77.63
5	0.5	500KG	116.64	125.00	143.75	155.25
5	0.75	750KG	174.99	187.50	215.62	232.87
5	1	1000KG	233.28	250.00	287.50	310.50
			-	-	-	-
10	0.25	500KG	116.64	125.00	143.75	155.25
10	0.5	1000KG	233.28	250.00	287.50	310.50
10	0.75	1500KG	349.92	375.00	431.25	465.75
10	1	2000KG	466.56	500.00	575.00	621.00
			-	-	-	-

.05 Sundry Tariffs

Refuse bags Black pack of 15	42.33	44.88	51.61	55.74
Refuse bags Green pack of 10	42.33	44.88	51.61	55.74
Cleaning of Erven/ Stands	1 854.58	1 965.85	2 260.73	2 441.59

.06 Departmental Accounts

Departmental Levy	67.34	71.38	82.08	88.65
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5. SEWERAGE	2017/18	2018/19	2019/20	2020/21
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.01 Sewerage Basic Tariff

Availability per month	257.97	273.45	314.47	339.62
Residential unit per month	173.09	183.48	211.00	227.88
Residential old age unit per month	125.68	133.22	153.20	165.46

.02 Sewerage per Pan per month

Businesses [1 to 15 pans]	194.33	205.99	236.89	255.84
Businesses [16 and more pans]	154.78	164.07	188.68	203.77
Hotels B&B's and Guest Houses	180.58	191.42	220.13	237.74
Schools and Hostels (1 to 15 pans)	154.78	164.07	188.68	203.77
Schools and Hostels (16 and more pans)	165.62	175.55	201.89	218.04
Churches and Social Service centres	125.68	133.22	153.20	165.46

.03 Septic Tanks

Basic Charge fixed cost per month	66.15	70.12	80.63	87.08
Service on request -	-	-	-	-
Service - (Normal Hours) - Residential (Per Suction)	173.09	183.48	211.00	227.88
Service - (Normal Hours) - Businesses (Per Suction)	173.09	183.48	211.00	227.88
Service - After hours (Mon - Thur)	370.92	393.17	452.15	488.32
Service - After hours (Friday till Monday 7h30 including Public Holidays)	432.73	458.70	527.50	569.70
Travelling Cost outside Town per Km (Farms)	11.91	12.62	14.51	15.67

.04 Sundry Tariffs

Connection Costs	2 332.80	2 472.77	2 843.68	3 071.18
Connection Costs - Indigent	116.64	123.64	142.18	153.56
Actual Cost + 30% Administration fee	-	-	-	-

Stortings tarief (Vuil fabriek water in riool stelsel) (PER /M3)	6.44	-	-	-
		6.82	R 7.85	8.47
Blockages - Service delivered on private property	-	-	-	-
* Week Days Cost per hour [minimum 1 Hour]	5 728.73	6 072.45	6 983.32	7 541.98
* After hours Cost per hour [Minimum 1 Hour]	5 728.73	6 072.45	6 983.32	7 541.98

.05 Departmental Accounts

Departmental Levy	88.24	93.53	107.56	116.17
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6. TOWN PLANNING

6.1 Application Fees

	2017/18	2018/19	2019/20	2020/21
Rezoning, Permissible Use & other by-law applications	1 329.60	1 409.37	1 620.78	1 750.44
Sub Division - Less than 20 erven per erf	292.51	310.06	356.57	385.09
Sub Division - per erf more than 20	132.96	140.94	162.08	175.04
Consolidation & Subdivision	1 755.08	1 860.38	2 139.44	2 310.59
Consent Use	1 329.60	1 409.37	1 620.78	1 750.44
Deviations	1 058.34	1 121.85	1 290.12	1 393.33
Deviations Building line Sec. 15(1)(a)(ii) per case	661.47	701.15	806.33	870.83
Deviations Side & Street Building Lines [Small Works]	297.66	315.52	362.85	391.87
Deviations Main Structure Street Building Line	1 455.22	1 542.54	1 773.92	1 915.83
Transgression Side Building Line	1 455.22	1 542.54	1 773.92	1 915.83
Transgression Street Building Line	3 439.62	3 646.00	4 192.90	4 528.33
Transgression High Restriction First Storey	5 953.19	6 310.38	7 256.94	7 837.49
Huiswinkel / Spaza	332.40	352.35	405.20	437.61
			-	-

6.1.1 Advertising Costs

Municipal notice boards, municipal website	1 693.85	1 795.48	2 064.80	2 229.98
External media: Newspapers, Government Gazette	7 020.00	7 441.20	8 557.38	9 241.97

6.2 Building Plan Fees

Small Works: Varanda,Swimming Pools, Boundary Fences and Demolitions	-	-	-	-
Minimum building plan fee (Less than or equal to 19m2)	363.81	385.63	443.48	478.96
Changes to approved building plan where area is less than 19m2	-	-	-	-
Plan Fees - Temporary and permanent building between 20m2 and 300m2 (Rate per m2)	15.39	16.31	18.76	20.26
Plan Fees - Temporary and permanent building more than 300m2 (Rate per m2)	20.52	21.75	25.01	27.01
Plan Fees - Changes to internal (minimum fee)	363.81	385.63	443.48	478.96
Open side garage afdak, skuilplek for a vehicle, boat or caravan above 40m2 per m2 or minimun fee of R 360.44	21.96	23.27	R 26.76	28.91
Bounday wall or fence (per application) per m2	21.96	23.27	26.76	28.91
Swimming Pool	181.90	192.82	221.74	239.48
Deernis Huishoudings			R 0	-
0-50000	-	-	-	-
50001-100000	6.84	7.25	8.33	9.00
100001-250000	10.26	10.88	12.51	13.51
250001+	15.39	16.31	18.76	20.26
	20.52	21.75	25.01	27.01
	-	-	-	-

6.3 Sundry Building Fees

Transgression Fees	686.60	727.80	836.97	903.92
Gas Installation	154.78	164.07	188.68	203.77
Erection of Advertising Boards	308.24	326.74	375.75	405.81
Builders Deposit (Houses & Alterations)	[Fine: Deposit Forfeiture plus removal Cost] 1 483.66	1 572.68	1 808.58	1 953.27
Builders Deposit other (Any Other Buildings)	3 944.06	4 180.71	4 807.82	5 192.44
Renewing Fees Minimum (50% of Application Fee)	392.91	416.49	478.96	517.27
Industrial Plans All sizes	12 606.21	13 362.58	15 366.97	16 596.33
Other Zoning etc. Business	19 702.41	20 884.55	24 017.24	25 938.62
Photocopies of building plans (A4)	-	-	-	-
Photocopies of building plans (A3)	-	-	-	-
Driveways	-	-	-	-
Lowering of Curb stones	154.78	164.07	188.68	203.77
Install Driveway [Single or Dabble]	490.81	520.26	598.29	646.16
Rental Advertising Boards [Enlightened]	-	-	-	-
Per Month	84.67	89.75	103.21	111.47
Rental of Tourism Sign	-	-	-	-
First Sign per annum	182.56	193.52	222.55	240.35
Additional signs per annum	97.90	103.77	119.34	128.88
Issuing of a certificate of occupancy	-	-	-	-
- Additions / Alterations(Per certificate applicable from 01 July 2014)	123.64	131.06	150.72	162.77
- New Buildings (Per certificate applicable from 01 July 2014)	247.28	262.11	301.43	325.54
- Re-issue of certificate	-	-	-	-

7.	COMMUNITY FACILITIES	2017/18	2018/19	2019/20	2020/21
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7.1 Municipal Halls and Equipment

.01 Deposit's - No VAT

Keys	91.30	96.80	111.32	120.35
Cleansing	91.30	96.80	111.32	120.23
Rental of Chairs [Per 100 or part thereof]	594.00	629.60	724.04	778.42
Social Meetings, Exhibits and Church gatherings	174.60	185.10	212.87	229.89
Functions, Concerts, Fates, matric-fair wells etc.	291.00	308.50	354.78	383.55
Marriages and Receptions	383.60	406.60	467.59	505.00
Rental per table	383.60	406.60	467.59	505.51
Public Dances	588.70	624.00	717.60	775.01

.02 Service Organisations - Without Deposit

Registered Social and Welfare Organisations	125.68	133.22	153.20	165.46
Police forum, Ballroom-group and Service Centre (per month / forward Bookings)	182.56	193.52	222.55	240.35

.03 Public Meetings

Church Meetings	48.95	51.89	59.67	64.44
Meetings	224.90	238.39	274.15	296.08
Functions, Concerts, Fates, matric-fair wells etc.	224.90	238.39	274.15	296.08
Exhibits	448.47	475.38	546.69	590.42

.04 Dances and Related Meetings

Marriages and Receptions	448.47	475.38	546.69	590.42
Public Dances	616.49	653.47	751.50	811.62

.05 Rental of Equipment

Tables - per table, per function	27.78	29.45	33.87	36.57
Chairs - per chair, per function	14.55	15.43	17.74	19.16

7.2 Swimming Pools

Children under 12 [per Day]	5.40	5.72	6.58	7.11
Adults [per Day]	16.20	17.17	19.75	21.33
Use by registered NGO's for developmental purposes [pre-approval needed]	-	-	-	-
(Maximum 4 hours per month - Rate per hour)	-	-	-	-
Practice sessions	-	-	-	-
Schools - 4 hours per week [per hour]	56.85	60.26	69.30	74.85
Swimming Clubs - 4 hours per week [per hour]	73.90	78.34	90.09	97.30
	-	-	-	-

7.3 Cemeteries**.01 Grave Digging and Building Fees**

Cemetery Sites	308.24	326.74	375.75	405.81
Rental of Compressor per hour	112.45	119.20	137.08	148.04
Single Grave Digging and Building	2 005.56	2 125.90	2 444.78	2 640.36
Double Grave Digging and Building	3 155.19	3 344.50	3 846.18	4 153.87

.02 Sundry Services

Refrigeration Services [Mortuary] first day	76.73	81.33	93.53	101.02
Refrigeration Services [Mortuary] per day afterwards	42.33	44.87	51.60	55.73
Opening of Grave	1 037.18	1 099.41	1 264.32	1 365.47
Tombstone permit	305.39	323.71	372.27	402.05

.03 Guidance by Traffic Officers

Up to 4 hours	280.34	297.16	341.74	369.08
More than 4 hours	560.68	594.32	683.47	738.15

7.4 Health Services

Meet Inspections Ladismith per month				Eden DM
Meet inspections other areas	Cost plus			Eden DM

7.5 Sports Facilities

Towerkop Park and Zoar Sport Grounds				
Use by Rugby/Soccer clubs per season per club	2 228.15	2 361.84	2 716.11	2 933.40
Rental of Towerkop Park or Zoar Sportgrounds [No access fees] per day	167.11	177.14	203.71	220.01
Rental of Towerkop Park or Zoar Sportgrounds [with access fees at gate] per day	222.82	236.18	271.61	293.34
Festivals per day	891.26	944.74	1 086.45	1 173.37
Schools [per occasion]	167.11	177.14	203.71	220.01
Bowling Facilities				
Deposit		-	-	-
Rental of facilities (Per day)				
Flood Lights (per hour)				
As per Contract				
Tennis Facilities				
Deposit				
Rental of facilities (Per day)				
Flood Lights (per hour)				
As per Contract				
Golf Facilities				
Deposit				
Rental of facilities (Per Month)				
Flood Lights (per hour)				
As per Contract				
Squash Facilities				
Deposit				
Rental of facilities (Per day)				
Flood Lights (per hour)				
As per Contract				
Market Related & MFMA Compliant Contracts				

8. CAPITAL CONTRIBUTION

	2017/18	2018/19	2019/20	2020/21
Capital Contribution for New Developments, Sub Divisions and Rezoned erven: (Review 2015/2016) per ERF				
Electricity	3 090.96	3 276.42	3 767.88	4 069.31
Water	6 015.27	6 376.18	7 332.61	7 919.22
Sewerage	2 711.12	2 873.79	3 304.85	3 569.24
Streets & Storm Water	4 306.54	4 564.93	5 249.67	5 669.64
NB: Uitbreiding van tariewe				

FIRE BRIGADE SERVICES		2017/18	2018/19	2019/20	2020/21
LEVY PER ANNUM (PER HOUSEHOLD)		170.53	180.76	144.00	
1	Vehicle and Equipment Charges				
	a) Informal dwellings	-	-	-	-
	b) Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	753.49	798.70	918.51	991.99
	c) Service vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	295.49	313.22	360.20	389.02
	d) Fire appliance or specialist vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident.	1 063.76	1 127.58	1 296.72	1 400.46
	e) Service vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident other than in (a) and (b).	325.04	344.54	396.22	427.92
	f) Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof for any type of call out incident other than in (a) and (b).	177.29	187.93	216.12	233.41
2	Personnel Charges				
	a) Informal dwellings	-	-	-	-
	b) Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof other than in (a) and (b).	325.04	344.54	396.22	427.92
	c) Officers and staff required in attendance i.r.o hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advance).	325.04	344.54	396.22	427.92
3	Consumables				
	a) Informal dwellings	-	-	-	-
	b) Cost of all materials used plus 10% as an administration charge.	Refer consumable:	Refer consumables	-	-
4	Documents				
	a) Incident reports on request	103.42	109.63	126.07	136.16
	b) Emergency evacuation plans	270.00	286.20	329.13	355.46
	c) Inspection and issue of Registration certificate per premise for bulk flammable liquid storage	2 993.76	3 173.39	3 649.39	3 941.34
	d) Registration of lapsed registration certificate-fee for bulk flammable liquid - each year that registration certificate were not renewed, plus current registration fees.	2 851.20	3 022.27	3 475.61	3 753.66
5	Inspection				
	a) General inspection requested	310.26	328.88	378.21	408.47
	b) Fireworks display / Storage	325.04	344.54	396.22	427.92
	c) Fire safety compliance for Business application	325.04	344.54	396.22	427.92
	d) Fire safety compliance for Health permit application	325.0368	344.539008	396.2198592	427.92
	e) Warehouses / storage of dangerous goods internal or external	325.0368	344.539008	396.2198592	427.92
	f) Safety compliance certificate for swimming pool	177.2928	187.930368	216.1199232	233.41
	g) Certificate for fitness - Permanent and Temporary structure for public attendance	0	0	0	-
	1 - 1000	576.2016	610.773696	702.3897504	758.58
	1001 - 10000	960.336	1017.95616	1170.649584	1 264.30
	More than 10000	1920.672	2035.91232	2341.299168	2 528.60
6	General application principles				
	<u>Rebate</u>		0	0	-
	a) If the service is utilised for a building used exclusively for residential purposes, the Executive Head may, in his/her sole discretion, limit the total amount payable in respect of 1(b), 1(c), 2(b), 3(b) to the maximum of R3000,00. In addition that further discretion be exercised where the poor areas are concerned and have the authority to cancel or reduce and account where such request is received.				-
	b) The fees applicable in 1n(b),1(c),2(b),3(b) do not apply to veld fires on vacant erven within the area of Jurisdiction				-
	c) The fees payable in 1(b), 1(c), 2(b),3(b) does not apply to calls of Humanitarian nature.				-

Exclusions

- a) Fire Service by means of parades and exhibits are in most cases regarded as promotions, awareness and training, thus not charge for
- b) Joint exercises with other Emergency Services/Institutions are not charged.
- c) All registration certificates and permits for flammable substances and dangerous goods are renewable annually, application for renewal to be submitted 30 days before certificate expiry date.
- d) All time and tariff calculations are taken from time of departure to time of return.
- e) Discretionary or authority exercise, if any, in terms of 6(a) be reported to Council quarterly.

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9.	SUNDRY TARIFFS	2017/18	2018/19	2019/20	2020/21
	Valuation Certificates	179.28	190.03	218.54	236.02
	Zoning Certificate	179.28	190.03	218.54	236.02
	Clearance Certificates	179.28	190.03	218.54	236.02
	Indigents - 10% of standard tariff above	-	19.00	21.85	23.60
		-	-	-	-
	Photo Stats (Municipal Offices)				
	A4 Copy	7.94	8.41	9.68	10.45
	A3 Copy	13.23	14.02	16.13	17.42
	Photo Stats (Library)				
	A4 Copy	7.94	8.41	9.68	10.45
	A3 Copy	2.65	2.80	3.23	3.48
	Photo Stats (Library) Learners & Students				
	A4 Copy	0.54	0.58	0.66	0.72
	Faxes				
	Per Page	17.20	18.23	20.96	22.64
	Search Fees				
	Per Case	27.78	29.45	33.87	36.57
	Tender Document Fees				
	Per Case - as advertised	350.58	371.61	427.35	461.54
	Equipment Rental - Hire of JCB per hour (Excluding VAT)	529.17	560.92	645.06	696.67
	Stand Hawkers per occasion (Residents)	61.82	65.53	75.36	81.39
	Stand Hawkers per month (Residents)	-	-	-	-
	Stand Hawkers per occasion (Non Residents)	185.46	196.59	226.07	244.16
	Stand Hawkers per month (Non Residents)	-	-	-	-
	Access to information (per page)	-	-	-	-
		-	-	-	-
	Rates - Valuation Information fee	989.11	1 048.45	1 205.72	1 302.18
	FINES	-	-	-	-
	Removal of Political and Events Posters (Per Poster)	24.73	26.21	30.14	32.55
	Removal of Political and Events Posters (Banners)	123.64	131.06	150.72	162.77
		-	-	-	-
		-	-	-	-
10	INDIGENT SUBSIDY	2017/18	2018/19	2019/20	2020/21
10.1	Qualification Requirements				
	Bruto household income per month: Maximum (2 x State Pension)	3 200.00	6 000.00	6 500.00	6 500.00
	Consider all applications				
	Evaluation Committee to evaluate all applications				
	Boundary cases will be treated on merit (3 x State Pension)				
10.2	Subsidy Allocations				
	Maximum subsidy per service, per Household, per month				
	Metered Services Conventional Meters only				
	Electricity				
	Basic plus circuit breaker @ 10A & 50 KWh]	50.75	54.22	62.35	67.34
	50KwH		70.00	80.50	86.94
	[Monthly basic plus 6 KI]	107	113.78	130.84	141.31
	Water				
	Refuse	179.92	190.71	219.31	236.86
	Sewerage	173.09	183.47	210.99	227.87

10.3 Free Basic Services

Free units per month					
Electricity	- kWh	50	50	50	50
Water	- Kl	6	6	6	6